

Los Gatos-Saratoga Joint Union High School District

Facility Use Review

April 18, 2017

Board of Trustees

Goals

Facility Use Review

- **Ensure Prioritization of School Use**
- **Value community partnerships**
- **Adhere to CEQA Requirements**
(California Environmental Quality Act)
- **Incorporate 2014 Civic Center Act Changes**

Facility Use Review

March 14

- Groups
- Fee Comparison
- Replacement costs
- Staff costs
- Use application info
- Board Policy – 1st reading
- Proposed Fees – 1st reading



March 28

- Continued Discussion
- Board Policy 1330 approval
- Proposed Fees – 2nd reading



April 18

- Continued Discussion – if needed
- Proposed Fees – approval

LGSUHSD User Group Priorities (1)*

| Group | Proposed * |
|-------|--|
| 1 | <ul style="list-style-type: none">• School district performances, meetings, and other events that are part of the district's curriculum, recognized school based clubs and organizations (e.g., PTSO, H&S Club, ASB)• Performances, meetings and other events for the district's feeder schools• Los Gatos-Saratoga Recreation (based on JPA status)** <p>JPA = Joint Powers Agreement</p> |

LGSUHSD User Group Priorities (2, 3 & 4)*

| Group | Proposed * |
|-------|---|
| 2 | <ul style="list-style-type: none">• Non-profit, youth-oriented events sponsored by a recognized non-profit (A certificate of 501(c)(3) status required) and charging no more than \$60.00 per month***• Youth organizations, including sports leagues that charge participants no more than \$60.00 per month*** |
| 3 | <ul style="list-style-type: none">• Non-profit, youth-oriented events sponsored by a recognized non-profit (A certificate of 501(c)(3) status required) and charging more than \$60.00 per month***• Youth organizations, including sports leagues that charge participants more than \$60.00 per month***• Resident civic organizations and service clubs• Entertainment activity, event or meeting where an admission fee is charged or contributions are solicited from participants and the net receipts are <u>not</u> expended for the welfare of the pupils of the District or for charitable purposes. (Ed. Code. Section 38134 (e). |
| 4 | <p>Activities and events sponsored by for-profit orgs.</p> <ul style="list-style-type: none">• For profit businesses, and youth sport clubs, adult sports leagues, youth camps. |

LGSUHSD User Group Priorities*

*Before the use of a facility is granted to outside organizations, additional consideration may be given if they are:

1. A long-term renter.
2. A renter with an existing campus-based, district-approved coaching relationship with a significant number of our high school students in their organization.
3. A renter with a significant number of our high school students in their organization.
4. A renter with a significant number of students from our feeder schools.

**Rental rates negotiated separately based on (*1 above) “long-term renter” status

***Based on 2014 changes to the Civic Center Act.

LGSUHSD User Group Priorities

Examples

A) LGHS Baseball has practice from 2:30-6PM, LG little league wants to use the field from 6:30 to 8:30, when there is not a game, LG little league would be Group 2 Priority, since they charge less than \$60/Month.

B) If Los Gatos Club baseball team wanted to use the field at the same time as LG Little League, they would be in Group 3 Priority, since they charge more than \$60/Month.

C) However if the LG Club baseball team (with a significant number of district students) was coached by LGHS baseball coach, they would move to Group 2 Priority, but pay at Group 3 rates.

Proposed Fee Schedule

| FACILITY | Group 1 | Group 2 | Group 3 & 4 |
|-------------------------|-----------|---------------|-------------|
| <u>Buildings</u> | | | |
| Classroom | No Charge | \$25 | \$50 |
| Locker Rm. | No Charge | \$35 | \$60 |
| Small Gym | No Charge | \$75 | \$125 |
| Large Gym | No Charge | \$85 | \$135 |
| Auditorium / Theater* | No Charge | \$100 - \$350 | \$150-\$400 |
| Library | No Charge | \$50 | \$65 |
| Cafeteria (no Kitchen) | No Charge | \$90 | \$130 |
| Dance Studio | No Charge | \$60 | \$90 |
| Music (SHS) | No Charge | \$60 | \$80 |
| Kitchen | No Charge | \$90 | \$130 |
| Weight Room | No Charge | \$65 | \$95 |
| Theatre (Small) | No Charge | \$60 | \$90 |
| Staff Lunch Room (SHS) | No Charge | \$50 | \$95 |
| PC Room/Computer Use | No Charge | \$50 | \$95 |

Proposed Fee Schedule

| FACILITY | Group 1 | Group 2 | Group 3 & 4 |
|---------------------------------|-----------|-------------|-------------|
| Football Field | No Charge | \$90 | \$160 |
| Baseball / Softball Field | No Charge | \$90 | \$160 |
| Basketball Court | No Charge | \$90 | \$160 |
| Soccer | No Charge | \$90 | \$160 |
| Lower Field (LGHS) | No Charge | \$90 | \$160 |
| Tennis Courts | No Charge | \$10 per ct | \$15 per ct |
| Track | No Charge | \$90 | \$160 |
| Track & Field | No Charge | \$90 | \$160 |
| Volleyball Courts (LGHS – Sand) | No Charge | \$90 | \$125 |
| Front Lawn (LGHS) | No Charge | \$90 | \$160 |
| Quad (SHS) | No Charge | \$90 | \$160 |
| Artificial Turf (SHS) | No Charge | \$90 | \$160 |
| Other Fields | No Charge | \$90 | \$160 |
| Parking Lot/Blacktop | No Charge | \$90 | \$160 |

Proposed Fee Schedule

| FACILITY | Group 1 | Group 2 | Groups 3 & 4 |
|---|-----------|----------------|--------------|
| DISTRICT OFFICE | | | |
| Classroom | No Charge | \$42 | \$42 |
| Conference Room | No Charge | \$42 | \$42 |
| Additional Hourly Fees Apply as Needed | | | |
| Custodial Fee: Set up, open/close (Standard, Overtime, Holiday) | | \$33/\$49/\$65 | |
| Custodial/Field Manager (Standard, Overtime, Holiday) | | \$38/\$57/\$77 | |
| Cafeteria Worker: Supervise | | \$40 | |
| Application Fee per request form | | \$42 | |

LGSUHSD User Group Fees -Examples

Examples

LG Club Baseball – Using Baseball Field Monday and Wednesday from 6:30pm to 8:30pm.

- **Group 3 rental rate - \$160.00/hour (\$320.00)**
- **Plus 2.5 hours of staff time @ \$50.00/hour - \$125.00**

Total Cost for 1 day Rental: \$445.00

LG Little League Baseball – Using Baseball Field Monday and Wednesday from 6:30pm to 8:30pm.

- **Group 2 rental rate - \$90.00/hour (\$180.00)**
- **Plus 2.5 hours of staff time @ \$50.00/hour - \$125.00**

Total Cost for 1 day Rental: \$305.00