

Los Gatos – Saratoga High School District
2017-18 Budget Advisory Committee

AGENDA

March 14, 2018

3:30 P.M.

District Office

17421 Farley Road West
Los Gatos, CA 95030

1. ACTION: Call to order and approval of Agenda
Recommended Action: Approval of the Agenda
2. ACTION: Approval of Minutes from 1-10-18
Recommended Action: Approval of the Minutes
3. INFORMATION: Review Second Interim Report
Rationale: The Second Interim Report revised the budget for the current and two subsequent years. Changes to the budget and outlook will be presented.
4. DISCUSSION: Review Strategies and Solutions
Rationale: At the committee meeting on January 10, the committee developed several topics of discussion around factors that will impact the future financial health of the district. Today the committee will continue that discussion and begin to develop recommendations.
5. ACTION: Adjourn meeting

- Tax revenue projections – stability of income sources
- Costs greater than inflation – retirement, health, special education
- Facilities / turf refurbishment