

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Los Gatos-Saratoga Union High School District

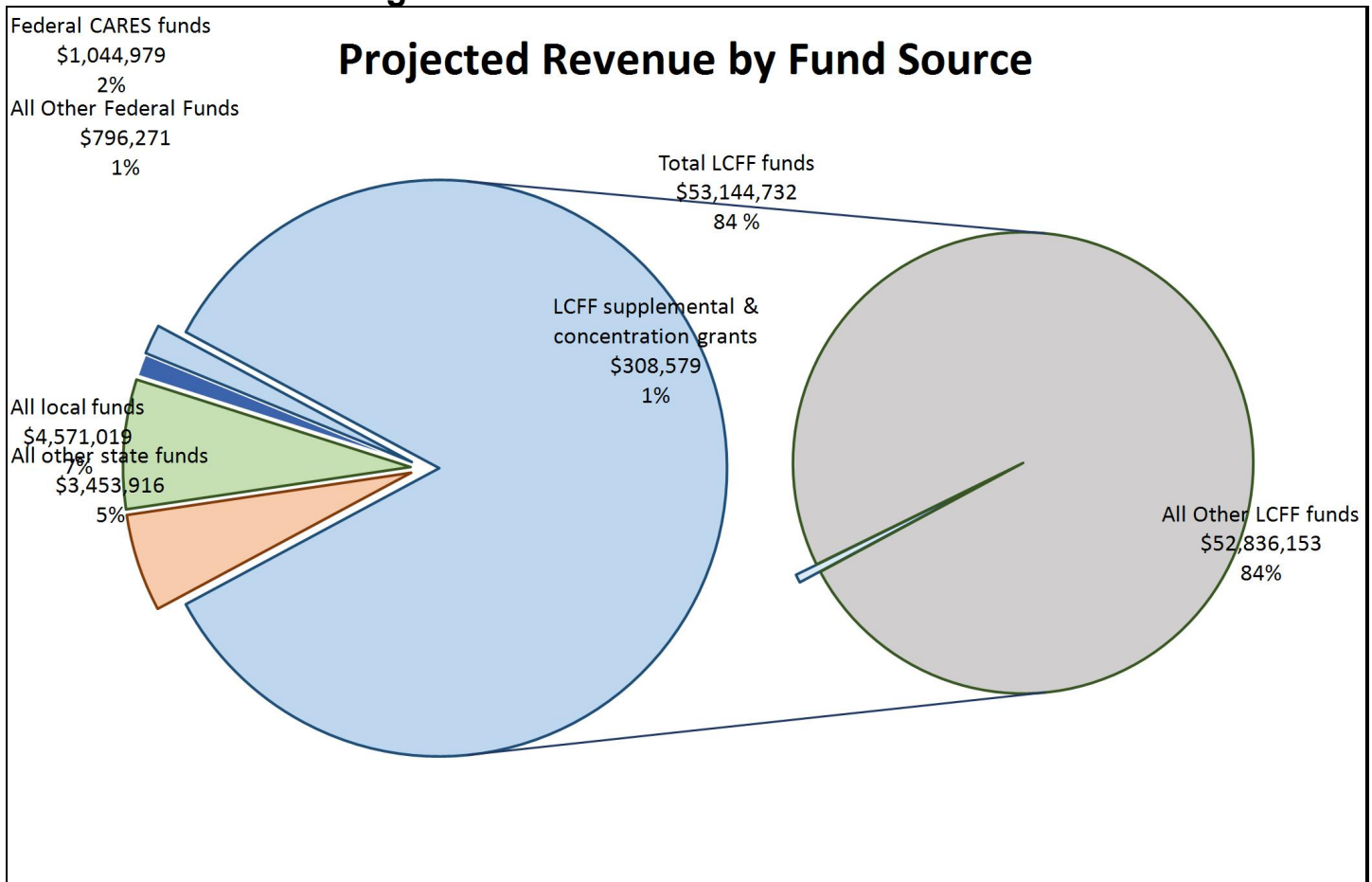
CDS Code: 4369534

School Year: 2020-2021

LEA contact information: Carrie Bosco, Associate Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

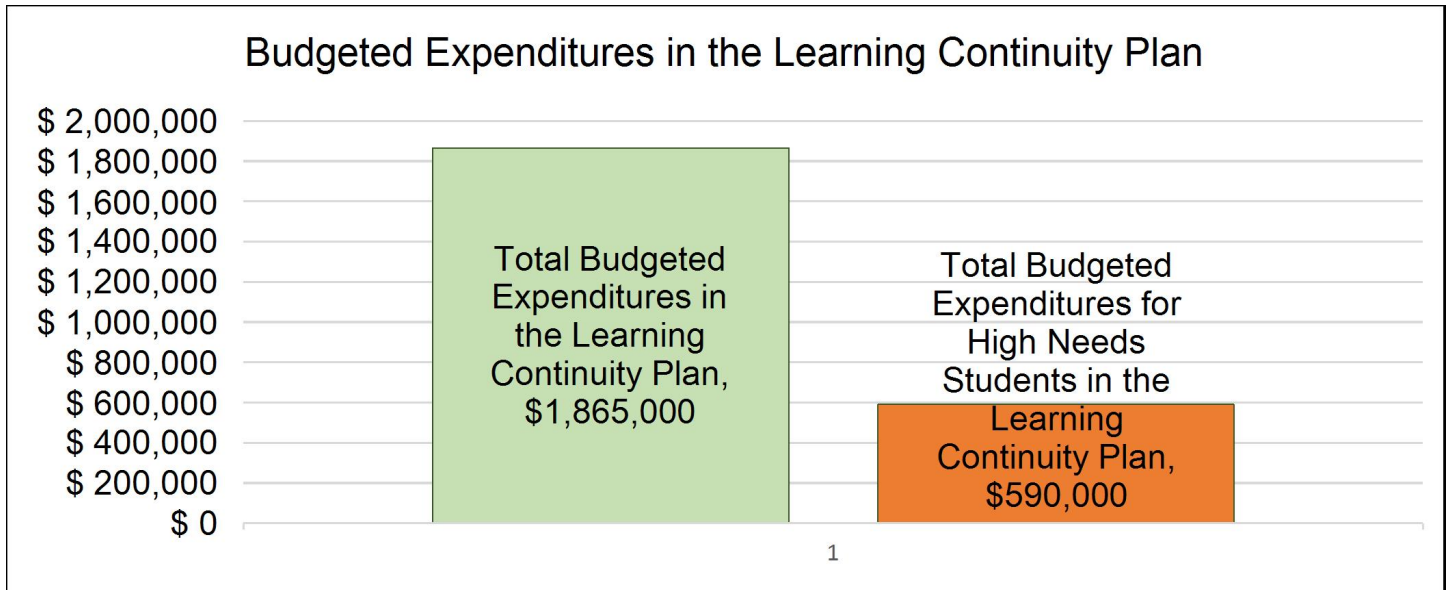


This chart shows the total general purpose revenue Los Gatos-Saratoga Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Los Gatos-Saratoga Union High School District is \$63,010,917, of which \$53,144,732 is Local Control Funding Formula (LCFF), \$3,453,916 is other state funds, \$4,571,019 is local funds, and \$1,841,250 is federal funds. Of the \$1,841,250 in federal funds, \$1,044,979 are federal CARES Act funds. Of the \$53,144,732 in LCFF Funds, \$308,579 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Los Gatos-Saratoga Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Los Gatos-Saratoga Union High School District plans to spend \$59,281,685 for the 2020-21 school year. Of that amount, \$1,865,000 is tied to actions/services in the Learning Continuity Plan and \$57,416,685 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

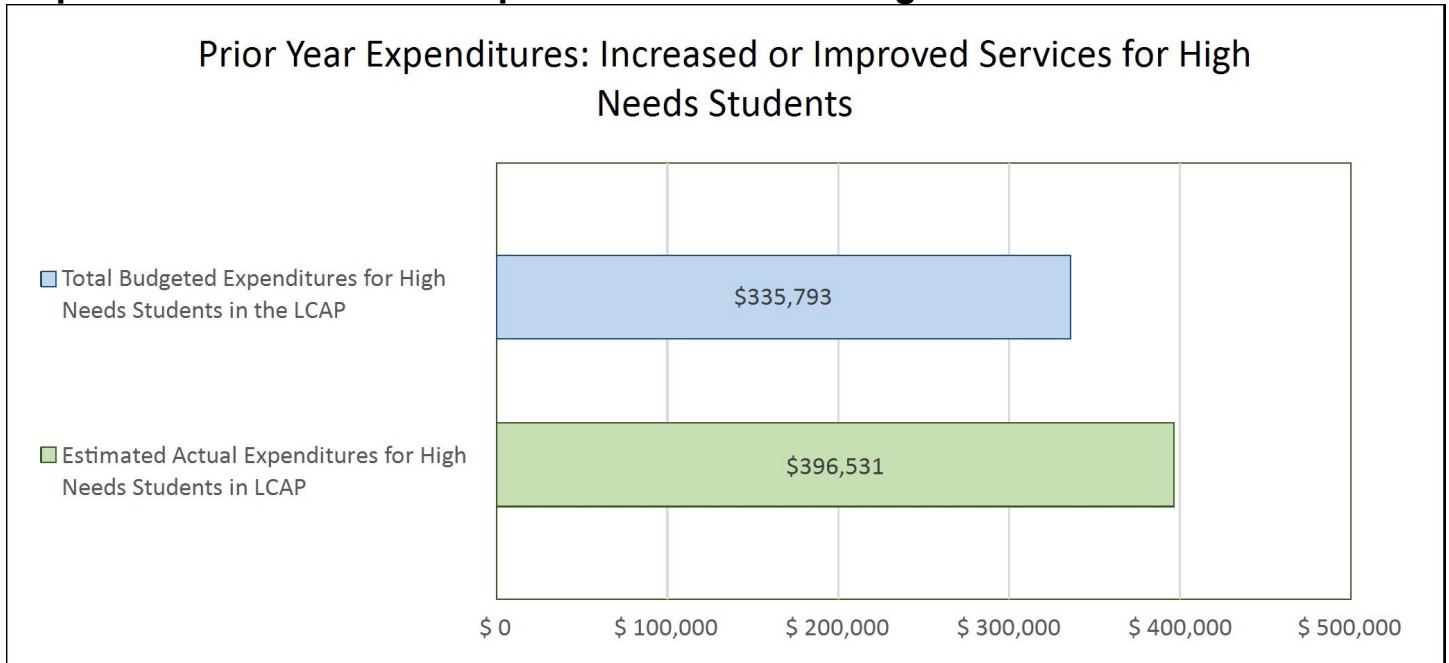
Costs excluded from the Learning Continuity Plan include, but are not limited to, the following: Most Salaries and Benefits except those not included in the LCP, Administrative Costs, Facilities Maintenance, The majority of Special Education, Most Contracted Services for the District, Supplies and Textbooks for the District.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Los Gatos-Saratoga Union High School District is projecting it will receive \$308,579 based on the enrollment of foster youth, English learner, and low-income students. Los Gatos-Saratoga Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Los Gatos-Saratoga Union High School District plans to spend \$590,000 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Los Gatos-Saratoga Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Los Gatos-Saratoga Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Los Gatos-Saratoga Union High School District's LCAP budgeted \$335,793 for planned actions to increase or improve services for high needs students. Los Gatos-Saratoga Union High School District actually spent \$396,531 for actions to increase or improve services for high needs students in 2019-20.